FISCAL NOTE

SB 1445 - HB 937

February 22, 1996

SUMMARY OF BILL: Requires certain individuals to obtain a registration card as an unarmed security guard/officer.

ESTIMATED FISCAL IMPACT:

Increase State Revenues - \$50,000 FY 97-98 \$25,000 FY 98-99 \$45,000 FY 99-00 - Recurring

Increase State Expenditures - \$12,000 - Recurring \$37,000 - One-Time

The registration card issued to an unarmed security guard/officer will be renewable every two years. This estimate assumes that in FY 97-98, 1,000 individuals will apply

to

obtain a registration card @ \$50 each. It is assumed that there will be an additional new applicants per year beginning in FY 98-99. It is also assumed that beginning in FY 99-00, there will be 500 registration card renewals @ \$40 each along with 500 new applicants @ \$50 each. The breakdown is as follows:

Revenues:

FY 97-98: 1,000 New Applicants @ \$50 \$50,000 FY 98-99: 500 New Applicants @ \$50 \$25,000 FY 99-00: 500 Renewals @ \$40 500 New Applicants @ \$50 \$45,000

Expenditures:

| | Recurring | <u>One-Time</u> |
|---------------------------------|-----------------|-----------------|
| Reprinting of Statues and Rules | \$ | |
| \$10,000 TBI Fingerprinting - | | |
| 1,000 Initial Applicants @ \$24 | 1 | 24,000 |
| TBI Fingerprinting - | | |
| 500 New Applicants @ \$24 | 12,000 | |
| Computer Program Design | | 3,000 |
| TOTAL | <u>\$12,000</u> | \$37,000 |

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director